

ANNEXURE "7"

LANDDOWN RIDGE BODY CORPORATE

SUMMARY Maintenance of Infrastructure

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Painting	R -	R -	R -	R -	R 858 500	R -	R -	R -	R -	R -	R 858 500
Buildings	R 11 500	R 14 000	R 9 000	R 9 000	R 14 000	R 9 000	R 14 000	R 9 000	R 9 000	R 14 000	R 112 500
Roads, paving,	R 1 000	R 1 000	R 1 000	R 1 000	R 1 000	R 1 000	R 1 000	R 1 000	R 1 000	R 1 000	R 10 000
Fire fighting equipment	R -	R -	R 15 000	R -	R -	R -	R -	R -	R -	R -	R 15 000
Washing lines & Refuse bins	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 32 000	R 32 000
Fence and Gate	R -	R -	R -	R -	R 15 000	R -	R -	R -	R -	R 15 000	R 30 000
Swimming pool	R 17 500	R 2 500	R 2 500	R 82 500	R 2 500	R 2 500	R 2 500	R 2 500	R 2 500	R 2 500	R 120 000
Electrical - reticulation	R 200	R 200	R 200	R 200	R 200	R 200	R 200	R 200	R 200	R 200	R 2 000
Sewerage	R 2 000	R 2 000	R 2 000	R 2 000	R 2 000	R 2 000	R 2 000	R 2 000	R 2 000	R 2 000	R 20 000
	R 32 200	R 19 700	R 29 700	R 94 700	R 893 200	R 14 700	R 19 700	R 14 700	R 14 700	R 66 700	R 1 200 000

**10yr Plan
Maintenance of Infrastructure
Common Property and Exclusive Use areas**

	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Buildings :														
External repairs / leaks	Good		5		5 000					5 000				
Foundations	Good		30	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	
Gutters and downpipes	Good		7	2 500										
Gullies	Good		5					5 000					5 000	
Roof & waterproofing	Good		25	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	
				11 500	14 000	9 000	9 000	14 000	9 000	14 000	9 000	9 000	14 000	112 500

Roads - paving - Parking - walkways	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
BC Roads - paving	Good		25	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	
				1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	10 000

Fire fighting equipment	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Fire extinguishers/Hydrants	Good		7			15 000								
				0	0	15 000	0	0	0	0	0	0	0	15 000

Washing lines & Refuse bins	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Washing lines	Good		5										15 000	
Refuse bins	Good		5										17 000	
				0	0	0	0	0	0	0	0	0	32 000	32 000

Fence & Gate	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Fence	Good		5	5 000								5 000		
Gate	Good		5	10 000								10 000		
				0	0	0	0	15 000	0	0	0	0	15 000	30 000

Swimming pool	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Filter & pump	Good		5	15 000										
Paving	Good		15	80 000										
Structural & leaks	Good		30	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	
				17 500	2 500	2 500	82 500	2 500	2 500	2 500	2 500	2 500	2 500	120 000

Electrical - reticulation/equipm	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Cabling	Good		30	200	200	200	200	200	200	200	200	200	200	
				200	200	200	200	200	200	200	200	200	200	2 000

Sewerage	Condition	Last cycle	Cycle	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Plumbing & drainage	Good		15	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	
Sewerage reticulation	Good		15	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	
				2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	20 000

Total R&M Infrastructure Plan

32 200	19 700	29 700	94 700	34 700	14 700	19 700	14 700	14 700	66 700	341 500
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